

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Signature School Inc (9315)

Signature School Inc (9315)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$1,555,432	\$1,636,055	\$1,751,344	\$1,709,065	8%	-2%
Instruction, Related Technology	\$60,346	\$45,065	\$53,492	\$45,249	-6%	-15%
Improvement of Instruction	\$27,821	\$12,169	\$21,623	\$24,045	14%	11%
Preventive Remediation	\$0	\$0	\$0	\$0	N/A	N/A
Enrichment Programs	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Service, Instructional Staff	\$0	\$1,750	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$1,643,599	\$1,695,039	\$1,826,459	\$1,778,359	8%	-3%
Student Instructional Support						
Office of The Principal	\$214,368	\$221,573	\$220,762	\$212,254	-1%	-4%
Other Support Services, School Administration	\$101,218	\$97,498	\$99,217	\$104,996	3%	6%
Student Instructional Support Total	\$315,586	\$319,071	\$319,978	\$317,250	0%	-1%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$10,489	\$94,109	\$81,881	\$76,953	52%	-6%
Fiscal Services	\$31,336	\$27,593	\$30,492	\$33,172	8%	9%
Board of Education	\$9,208	\$5,260	\$240	\$10,975	-22%	> 500%
Other Fiscal Services	\$3,924	\$2,010	\$2,944	\$3,219	4%	9%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$54,957	\$128,972	\$115,556	\$124,319	30%	8%
Nonoperational						
Facilities Acquisition and Construction	\$344,767	\$278,305	\$278,016	\$215,764	-21%	-22%
Nonprogramed Charges	\$0	\$125	\$2,000	\$0	N/A	-100%
Building Acquisition, Construction and Improvement	\$0	\$40,174	\$0	\$0	N/A	N/A
Common School Fund	\$763	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$345,530	\$318,604	\$280,016	\$215,764	-25%	-23%
Grand Total	\$2,359,672	\$2,461,687	\$2,542,009	\$2,435,691	3%	-4%